

## **Public Works**2025 Executive Summary

	Month		Annual					
	January 2024	January 2025	2021	2022	2023	2024	Projected 2025	<b>2024-2025</b> % ∆
Streetlights and Traffic Signals		405	4.005		4.047		- o.c	47.00/
Constituent Requests	424	495	4,206	3,980	4,017	5,041	5,940	17.8%
Total Requests/Work Orders Completed b	362	365	7,037	10,439	4,930	5,297	4,380	-17.3%
Average Days to Complete Requests	1.9	2.0	3.7	3.4	3.2	3.8	2.0	-46.7%
Newly Activated Traffic Signals <sup>1</sup>	1	3	17.0	5.0	9.0	3.0	36	1100.0%
Wire Theft Replacement Completed <sup>4</sup>	9785	18025	N/A	N/A	35310	97123	216300	122.7%
Streetlight Poles Down	21	10	N/A	N/A	193	259	120	-53.7%
Small Cell Sites/Facilities <sup>2</sup>		42	504	700	626	450	504	247.00/
Received	8	42	504	709	626	159	504	217.0%
Pending	49	6	156	531	665	188	72 520	-61.7%
Approved	8	44	511	513	405	121	528	336.4%
Special Event Permits	10	25	320	317	410	372	300	-19.4%
Vector Control								
Work Orders	101	75	703	871	1,065	1,399	900	-35.7%
Citizen Phone Calls	16	8	398	372	333	368	96	-73.9%
Citizen Thoric cans	10	Ü	330	372	333	300	30	73.570
One-Call								
Tickets Received <sup>5</sup>	6,679	3,477	58,940	60,762	66,690	42,164	41,724	-1.0%
Tickets Processed in the Field	316	3,502	7,933	5,886	4,142	36,572	42,024	14.9%
Capital Plan	60		64	64	65	66		0.40/
Engineering Contracts	68	66	64	61	65	66	66	0.4%
Value of Engineering Contracts	\$114,657,164	\$125,060,628	\$97,269,588	\$93,738,341	\$104,962,390	\$118,940,167	\$125,060,628	5.1%
In-House Designs	14	22 18	23 25	21 27	19 36	19 24	22	17.9% -25.0%
Right-of-Way Acquisitions Construction Projects	22 53	18 81	25 38	55	55	60 60	18 81	-25.0% 35.6%
Value of Construction Contracts	\$804,590,189	\$1,108,789,048	\$537,973,836	\$636,255,601	\$770,865,588	\$911,845,433	\$1,108,789,048	21.6%
value of Construction Contracts	3004,330,103	\$1,100,769,046	\$557,975,050	3030,233,001	\$770,003,366	3911,043,433	\$1,100,709,040	21.0%
Road Maintenance								
Service Requests (Citizen Inquiries)	970	1,049	6,815	7,895	10,709	11,486	12,588	9.6%
Average Days to Complete Service Requests	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.0%
Roadway Activity								
Miles of Graded Gravel Roads	44.0	26.0	286.0	270.0	150.0	320.0	312.0	-2.5%
Lane Miles Crack-Sealed	5.4	16.3	107.3	109.4	72.4	102.7	196.1	91.0%
New Pavement Lane Miles	1.1	0.0	0.1	3.0	1	4	0.0	-100.0%
Pavement Repairs (Square Yards)	610.4	558.4	21351.3	10620.3	13,168	10,387	6,700.6	-35.5%
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Constituent Connections	45-				105			0 == /
Homeless Clean-Ups	107	106	643.0	771.0	1036.0	1159.0	1,272	9.7%
Inquires via Email	444	386	4,798	5,648	4,799	4,622	4,632	0.2%
SeeClickFix Clark County Inquiries/Requests <sup>3</sup>	1,165	1,240	10,755	10,466	11,069	14,600	14,880	1.9%

## Notes & Highlights

- 1- Newly-activated Traffic Signals began to be reported in January 2020.
- 2- A small cell cite license application is the initial application for a small cell site from a wireless licensee, or an application to modify an existing small cell site.
- 3 Fixlt Clark County allows residents to report quality-of-life issues and request services. It replaces the previous reporting mechanism known as ClarkConnect. The historical data available includes inquiries from ClarkConnect.
- 4 Wire Theft Replacement Completed metrics (tracking unit is in feet/foot). Reporting for both Wire Theft Replacement Completed and Streetlight Poles Down began Calendar Year 2023.
- 5 March 2024 One Call "Tickets Received" decreased due to the hiring of a third-party line locating contractor (ELM Utility Services) to assist the County with the backlog of tickets in locating and marking Public Works' subsurface facilities.